



**Economic Services Clients Also Receiving
Aging and Adult Services
State Fiscal Year 2004**

		ESA												
	Service	Economic Services Total	Basic Food Program	Child Support Enforcement Services	Consolidated Emergency Assistance	Diversion Cash Assistance	ESA Child Care	General Assistance	Refugee Grants	Supplemental Security Income - State	TANF and State Family Assistance	Work First	Miscellaneous Services	
AAS	Aging and Adult Services Total	24,083	19,199	2,387	1	4	40	1,956	65	11,162	270	511	955	
		2%	3%	0%	0%	0%	0%	5%	5%	29%	0%	0%	3%	
		\$32,272,813	\$14,389,134	\$0	\$161	\$1,594	\$34,455	\$3,558,291	\$63,661	\$13,264,297	\$349,441	\$237,715	\$374,075	
		3%	3%	0%	0%	0%	0%	4%	4%	33%	0%	1%	2%	
	Adult Family Homes	\$1,340	\$745	\$0	\$161	\$395	\$861	\$1,815	\$975	\$1,188	\$1,266	\$465	\$390	
		171.60	116.65	0.00	103.67	99.35	61.70	88.34	86.45	110.88	113.47	127.60	87.95	
		991	416	80	0	0	2	115	1	585	3	5	21	
		0%	0%	0%	0%	0%	0%	0%	0%	2%	0%	0%	0%	
	Adult Residential Care	\$1,203,563	\$215,808	\$0	\$0	\$0	\$1,494	\$239,590	\$1,238	\$737,710	\$1,434	\$1,694	\$4,594	
		0%	0%	0%	0%	0%	0%	0%	0%	2%	0%	0%	0%	
		\$1,214	\$515	\$0	\$0	\$0	\$747	\$2,013	\$1,238	\$1,252	\$478	\$335	\$215	
		155.52	80.77	0.00	0.00	0.00	53.52	97.77	109.33	116.87	42.84	92.90	49.33	
	Assisted Living	404	155	33	0	0	0	66	0	221	3	5	15	
		0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	
		\$390,645	\$77,466	\$0	\$0	\$0	\$0	\$68,404	\$0	\$238,086	\$2,043	\$1,550	\$3,100	
		0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	
	In-Home Services	\$967	\$500	\$0	\$0	\$0	\$0	\$1,006	\$0	\$1,077	\$681	\$310	\$163	
		123.82	77.81	0.00	0.00	0.00	0.00	48.85	0.00	100.52	61.04	85.03	36.78	
		907	395	43	0	0	0	70	0	532	1	8	15	
		0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	
Nursing Homes	\$925,793	\$170,626	\$0	\$0	\$0	\$0	\$70,105	\$0	\$677,874	\$985	\$3,596	\$2,606		
	0%	0%	0%	0%	0%	0%	0%	0%	2%	0%	0%	0%		
	\$1,021	\$432	\$0	\$0	\$0	\$0	\$1,002	\$0	\$1,274	\$985	\$450	\$174		
	130.70	67.26	0.00	0.00	0.00	0.00	48.63	0.00	118.90	88.25	123.30	39.17		
Miscellaneous Services	19,385	17,093	1,904	0	2	32	977	62	8,738	224	417	612		
	1%	2%	0%	0%	0%	0%	2%	5%	23%	0%	0%	2%		
	\$27,423,321	\$12,983,335	\$0	\$0	\$642	\$27,218	\$2,116,176	\$60,645	\$11,406,940	\$300,144	\$208,723	\$319,493		
	2%	3%	0%	0%	0%	0%	3%	4%	28%	0%	0%	2%		
Total Clients	\$1,415	\$760	\$0	\$0	\$321	\$851	\$2,166	\$978	\$1,305	\$1,340	\$501	\$522		
	181.15	118.26	0.00	0.00	79.93	60.93	105.18	86.38	121.81	120.06	137.25	117.70		
	4,048	2,301	456	1	0	8	865	2	1,841	51	95	326		
	0%	0%	0%	0%	0%	0%	2%	0%	5%	0%	0%	1%		
Total Dollars	\$3,814,801	\$1,490,568	\$0	\$161	\$954	\$8,108	\$1,228,250	\$1,554	\$946,837	\$57,193	\$30,445	\$50,728		
	0%	0%	0%	0%	0%	0%	1%	0%	2%	0%	0%	0%		
	\$942	\$648	\$0	\$161	\$477	\$1,013	\$1,420	\$777	\$514	\$1,003	\$321	\$155		
	120.67	100.86	0.00	103.67	118.85	72.66	68.95	68.62	47.95	89.92	87.92	34.87		
Average per client	2,006	1,490	133	0	0	2	267	5	1,003	12	21	95		
	0%	0%	0%	0%	0%	0%	1%	0%	3%	0%	0%	0%		
	\$2,848,325	\$1,064,224	\$0	\$0	\$0	\$2,366	\$517,732	\$4,847	\$1,210,551	\$13,666	\$6,942	\$28,002		
	0%	0%	0%	0%	0%	0%	1%	0%	3%	0%	0%	0%		
Average per client	\$1,420	\$714	\$0	\$0	\$0	\$1,183	\$1,935	\$965	\$1,207	\$1,135	\$331	\$295		
	181.82	111.21	0.00	0.00	0.00	84.73	94.16	85.60	112.62	102.06	90.68	66.46		
	Total Clients		1,501,583	693,776	1,031,735	1,416	17,212	182,623	39,990	1,359	37,931	252,980	114,918	36,651
	Total Dollars		\$1,172,650,453	\$445,595,650	\$0	\$219,224	\$6,908,836	\$254,953,607	\$82,349,768	\$1,538,913	\$40,650,329	\$282,282,389	\$41,895,749	\$16,255,987
Average per client		\$781	\$642	\$0	\$155	\$401	\$1,396	\$2,059	\$1,132	\$1,072	\$1,116	\$365	\$444	

ESA Clients Receiving AAS Services

Key:	31	Number of clients.
1%	\$408,024	These clients as a percent of all those receiving this ESA service. Dollars for this ESA service for these clients.
1%	\$13,162	Dollars for these clients as a percent of ESA service total dollars. Average dollars for these clients.
1.30		Compares average dollars for these clients to the average for all clients for this ESA service.

Source: DSHS-RDA Client Services Database (CSDb) for SFY 2004
Based on CSDb Analytic Extract of 4/13/2006
Contact: Fred Fiedler, 360-902-0746